

| High Level Implementation Plan | |
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| The retention of Osborne Grove as a nursing and residential provision and developing re-ablement and intermediate care provision on site. This provision to be managed by an NHS provider through a statutory partnership arrangement. | |
| 1) | Engagement with NHS provider |
| 2) | Development of specification as part of development of s. 75 integrated provider agreement |
| 3) | Cabinet decision: sign off of s. 75 agreement |
| 4) | Staff consultation (45 days) |
| 5) | Engagement with service users and their carers |
| 6) | Lead in period/Setup of the Contract (3 months) |

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| Day opportunities for older people with frailty or dementia Haynes - Dementia Day Care provided by an alternative provider Closure of the Grange Day Centre | |
| 1) | Co-production work to continue to inform specification |
| 2) | Re-assess all Service Users and Carers of Haynes and the Grange Day Centre |
| 3) | Assign a Personal Budget Support Co-ordinator |
| 4) | Identify alternative provisions |
| 5) | Development of specification |
| 6) | Procurement: Tender and Evaluation process (3 months) |
| 7) | Staff consultation (45 days) |
| 8) | Cabinet decision: Award of Contract |
| 9) | Engagement with service users and their carers to develop a personalised transition plan |
| 10) | Closure of the Grange Day Centre |
| 11) | Lead in period/Setup of the Contract for Haynes Day Centre (3 months) |

Closure of the Haven Day Centre

- 1) Re-assess all Service Users and Carers of the Haven Day Centre
- 2) Assign a Personal Budget Support Co-ordinator
- 3) Identify alternative provisions
- 4) Staff consultation (45 days)
- 5) Engagement with service users and their carers to develop a personalised transition plan
- 6) Closure of the Haven Day Centre
- 7) Engagement with CCG to inform development of the Reablement Hub as part of Intermediate Care Strategy
- 8) Procurement process: Tender and Evaluation for Reablement Hub (3 months)
- 9) Cabinet decision: Award of Contract
- 10) Lead in period/Setup of the Contract

Day Opportunities for adults with a learning disability

- 1) Co-production work to continue to inform specification
- 2) Re-assess all Service Users and Carers
- 3) Commissioning activities (2 month)
- 4) Re-assess all Service Users and Carers
- 5) Assign a Personal Budget Support Co-ordinator
- 6) Engagement with Supported Living and Residential Providers
- 7) Procurement process: Tender and Evaluation (3 months)
- 8) Staff consultation (45 days)
- 9) Cabinet decision: Award of Contract (Ermine Road Day Centre)
- 10) Engagement with service users and their carers to develop a personalised transition plan
- 11) Lead in period/Setup of the Contract

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| 12) Closure of Always, Birkbeck and Roundways Day Centres |
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| Closure of Linden Residential Home |
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| 1) Re-assess all Service Users and Carers |
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| 2) Identify suitable alternative provision |
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| 3) Engagement with service users and their carers to develop a personalised transition plan |
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| 4) Staff consultation (45 days) |
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| 5) Closure of Linden site |
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| Tender of in-house re-ablement service |
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| 1) Co-production work to continue to inform specification |
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| 2) Commissioning activities (2 month) |
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| 3) Procurement process: Tender and Evaluation (clarification of questions etc) (3 months) |
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| 4) Staff consultation (45 days) |
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| 5) Cabinet decision: Award of Contract |
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| 6) Lead in period/Setup of the Contract |
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| Tender of in-house Shared Lives service |
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| 1) Co-production work to continue to inform specification |
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| 2) Commissioning activities (2 month) |
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| 3) Procurement process: Tender and Evaluation (clarification of questions etc) (3 months) |
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| 4) Staff consultation (45 days) |
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| 5) Cabinet decision: Award of Contract |
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| 6) Lead in period/Setup of the Contract |
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